

APPENDIX F

PROJECT  
WORKSHEETS

CPMP Version 2.0		Grantee Name: <b>City of St. Louis</b>				
<b>Project Name:</b> Beyond Housing Downpayment Assistance Program						
<b>Description:</b>		<b>IDIS Project #:</b> TBD	<b>UOG Code:</b> MO294626 ST LOUIS			
Provides downpayment and closing cost assistance to low and moderate income homebuyers purchasing homes throughout the City.						
<b>Location:</b>		<b>Priority Need Category</b>				
Communitywide		Select one: <span>Owner Occupied Housing ▼</span>				
		<b>Explanation:</b> Reinvest in the City's aging housing stock by providing homebuyer assistance, home repair grants and loans, new and rehabilitated rental housing opportunities, and new and rehabilitated homeownership opportunities in targeted areas throughout the City.				
<b>Expected Completion Date:</b>						
12/31/2014						
Objective Category <input checked="" type="radio"/> Decent Housing <input type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity						
		<b>Specific Objectives</b>				
Outcome Categories		1 Improve access to affordable owner housing ▼				
<input type="checkbox"/> Availability/Accessibility <input checked="" type="checkbox"/> Affordability <input type="checkbox"/> Sustainability		2 ▼				
		3 ▼				
<b>Project-level Accomplishments</b>	Accompl. Type: ▼	Proposed		Accompl. Type: ▼	Proposed	
	Con Plan FY10-14	Underway		Program Year 3-2012	Underway	
		Complete			Complete	
	Accompl. Type: ▼	Proposed		Accompl. Type: ▼	Proposed	
	Program Year 1-2010	Underway		Program Year 4-2013	Underway	
		Complete			Complete	
Accompl. Type: ▼	Proposed		01 People ▼	Proposed	30	
Program Year 2-2011	Underway		Program Year 5-2014	Underway		
	Complete			Complete		
<b>Proposed Outcome</b>		<b>Performance Measure</b>		<b>Actual Outcome</b>		
13 Direct Homeownership Assistance 570.201(n) ▼		Matrix Codes ▼		Matrix Codes ▼		
Matrix Codes ▼		Matrix Codes ▼		Matrix Codes ▼		
Matrix Codes ▼		Matrix Codes ▼		Matrix Codes ▼		
<b>Program Year 5</b>	CDBG ▼	Proposed Amt.	\$150,000	Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Other ▼	Proposed Amt.	\$871,600	Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	01 People ▼	Proposed Units	30	Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	

		Grantee Name: <b>City of St. Louis</b>				
CPMP Version 2.0						
<b>Project Name:</b>		Big Brothers Big Sisters Mentoring Program				
<b>Description:</b>	<b>IDIS Project #:</b>	TBD	<b>UOG Code:</b> MO294626 ST LOUIS			
The Big Brothers Big Sisters of Eastern Missouri will provide mentoring relationships to ensure that participants will succeed in the areas of education and health and have productive futures.						
<b>Location:</b>		<b>Priority Need Category</b>				
Communitywide		Select one: <span>Public Services ▼</span>				
		<b>Explanation:</b>				
		Deliver first rate public services in a professional manner, recognizing that they are a critical ingredient to the stability and redevelopment of neighborhoods.				
<b>Expected Completion Date:</b>						
12/31/2014						
Objective Category <input type="radio"/> Decent Housing <input checked="" type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity						
		<b>Specific Objectives</b>				
Outcome Categories		1 Improve the services for low/mod income persons ▼				
<input checked="" type="checkbox"/> Availability/Accessibility		2 ▼				
<input type="checkbox"/> Affordability		3 ▼				
<input type="checkbox"/> Sustainability						
<b>Project-level Accomplishments</b>	Accompl. Type: ▼	Proposed		Accompl. Type: ▼	Proposed	
		Underway			Underway	
	Con Plan FY10-14	Complete		Program Year 3-2012	Complete	
	Accompl. Type: ▼	Proposed		Accompl. Type: ▼	Proposed	
		Underway			Underway	
	Program Year 1-2010	Complete		Program Year 4-2013	Complete	
	Accompl. Type: ▼	Proposed		01 People ▼	Proposed	83
		Underway			Underway	
Program Year 2-2011	Complete		Program Year 5-2014	Complete		
<b>Proposed Outcome</b>		<b>Performance Measure</b>		<b>Actual Outcome</b>		
Accessibility for the purpose of creating suitable living environments.		* No. of persons assisted with improve access to a service * No. of persons assisted with new access to a service				
05D Youth Services 570.201(e) ▼		Matrix Codes ▼				
Matrix Codes ▼		Matrix Codes ▼				
Matrix Codes ▼		Matrix Codes ▼				
<b>Program Year 5</b>	CDBG ▼	Proposed Amt.	\$100,000	Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Other ▼	Proposed Amt.	\$40,000	Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	01 People ▼	Proposed Units	83	Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	



		CPMP Version 2.0		Grantee Name: <b>City of St. Louis</b>		
<b>Project Name:</b>		Business Development Support Programs				
<b>Description:</b>		<b>IDIS Project #:</b> TBD		<b>UOG Code:</b> MO294626 ST LOUIS		
Programs operated by the St. Louis Local Development Company (LDC) encourage commercial and industrial development through direct financial assistance to private for-profit businesses, micro-enterprise assistance and development. The goal of these programs is to retain and/or create jobs for low-moderate income persons and/or prevent/eliminate slums and blight by providing attractive project financing.						
<b>Location:</b>		<b>Priority Need Category</b>				
Communitywide		Select one: <div>Economic Development ▼</div>				
		<b>Explanation:</b> Support activities that create jobs and increase the City's tax base including land assembly, site preparation, business loans, commercial district support, business marketing and business support programs.				
<b>Expected Completion Date:</b>						
12/31/2014						
Objective Category <input type="radio"/> Decent Housing <input type="radio"/> Suitable Living Environment <input checked="" type="radio"/> Economic Opportunity						
<b>Outcome Categories</b>		<b>Specific Objectives</b>				
<input checked="" type="checkbox"/> Availability/Accessibility		1 Improve economic opportunities for low-income persons ▼				
<input type="checkbox"/> Affordability		2 ▼				
<input type="checkbox"/> Sustainability		3 ▼				
<b>Project-level Accomplishments</b>	13 Jobs ▼	<b>Proposed</b>	250	13 Jobs ▼	<b>Proposed</b>	50
	Con Plan FY10-14	<b>Underway</b>		Program Year 3-2012	<b>Underway</b>	
		<b>Complete</b>			<b>Complete</b>	
	13 Jobs ▼	<b>Proposed</b>	50	13 Jobs ▼	<b>Proposed</b>	50
	Program Year 1-2010	<b>Underway</b>		Program Year 4-2013	<b>Underway</b>	
		<b>Complete</b>			<b>Complete</b>	
	13 Jobs ▼	<b>Proposed</b>	50	Accompl. Type: ▼	<b>Proposed</b>	
	Program Year 2-2011	<b>Underway</b>		Program Year 5-2014	<b>Underway</b>	
	<b>Complete</b>			<b>Complete</b>		
<b>Proposed Outcome</b>		<b>Performance Measure</b>		<b>Actual Outcome</b>		
Accessibility/Availability for the purpose of creating Economic Opportunities		JOB CREATION * Total no. of jobs created for the program year. * No. of jobs with employer sponsored health care benefits. * No. of persons who were unemployed prior to taking jobs created by the activity. * No. of jobs created for each job by EDA classification/type. JOB RETENTION * Total jobs retained for the program year. * No. of jobs with employer sponsored health care benefits. * No of jobs retained by EDA job classifications. BUSINESSES ASSISTED * No. of new businesses assisted * No. of existing businesses assisted. - No. of businesses expanding. - No. of business relocations * No. of businesses assisted with commercial façade treatment /business building rehabilitation. * No. of businesses assisted that provide goods or services to meet the needs of a service area, neighborhood, or community. * DUNS number				
18A ED Direct Financial Assistance to For-Profits 570.203(b) ▼		Matrix Codes ▼				
Matrix Codes ▼		Matrix Codes ▼				
Matrix Codes ▼		Matrix Codes ▼				
<b>Program Year 5</b>	CDBG ▼	<b>Proposed Amt.</b>	\$600,000	Fund Source: ▼	<b>Proposed Amt.</b>	
		<b>Actual Amount</b>			<b>Actual Amount</b>	
	Fund Source: ▼	<b>Proposed Amt.</b>	0	Fund Source: ▼	<b>Proposed Amt.</b>	
		<b>Actual Amount</b>			<b>Actual Amount</b>	
	13 Jobs ▼	<b>Proposed Units</b>	50	Accompl. Type: ▼	<b>Proposed Units</b>	
		<b>Actual Units</b>			<b>Actual Units</b>	
	Accompl. Type: ▼	<b>Proposed Units</b>		Accompl. Type: ▼	<b>Proposed Units</b>	
		<b>Actual Units</b>			<b>Actual Units</b>	



		Grantee Name: <b>City of St. Louis</b>	
CPMP Version 2.0			
<b>Project Name:</b> Capacity Building for Minority Contractors			
<b>Description:</b>		<b>IDIS Project #:</b> TBD	<b>UOG Code:</b> MO294626 ST LOUIS
This program provides training and capacity building opportunities for minority contractors.			
<b>Location:</b>		<b>Priority Need Category</b>	
Community-wide		Select one: <span>Planning/Administration ▼</span>	
<b>Expected Completion Date:</b>		<b>Explanation:</b>	
12/31/2014		Capacity building for minority contractors.	
Objective Category <input type="radio"/> Decent Housing <input type="radio"/> Suitable Living Environment <input checked="" type="radio"/> Economic Opportunity		<b>Specific Objectives</b>	
Outcome Categories		1	▼
<input type="checkbox"/> Availability/Accessibility		2	▼
<input type="checkbox"/> Affordability		3	▼
<input type="checkbox"/> Sustainability			
<b>Project-level Accomplishments</b>	Accompl. Type: ▼	Proposed	
	Con Plan FY10-14	Underway	
		Complete	
	Accompl. Type: ▼	Proposed	
	Program Year 1-2010	Underway	
		Complete	
Accompl. Type: ▼	Proposed		
Program Year 2-2011	Underway		
	Complete		
<b>Proposed Outcome</b>		<b>Performance Measure</b>	
N/A		# of trainings # of contractors assisted	
<b>Actual Outcome</b>			
21A General Program Administration 570.206 ▼		Matrix Codes ▼	
Matrix Codes ▼		Matrix Codes ▼	
Matrix Codes ▼		Matrix Codes ▼	
<b>Program Year 5</b>	CDBG ▼	Proposed Amt.	\$165,000
		Actual Amount	
	Fund Source: ▼	Proposed Amt.	
		Actual Amount	
	Accompl. Type: ▼	Proposed Units	
		Actual Units	
Accompl. Type: ▼	Proposed Units		
	Actual Units		
Fund Source: ▼	Proposed Amt.		
	Actual Amount		
Accompl. Type: ▼	Proposed Units		
	Actual Units		
Accompl. Type: ▼	Proposed Units		
	Actual Units		

		Grantee Name: <b>City of St. Louis</b>			
CPMP Version 2.0					
<b>Project Name:</b> CDA Administration and Implementation					
<b>Description:</b>		<b>IDIS Project #:</b> TBD		<b>UOG Code:</b> MO294626 ST LOUIS	
<p>The Community Development Administration (CDA) administers the Community Development Block Grant (CDBG) and HOME Investment Partnerships (HOME) Programs through planning, programming, budgeting, technical assistance and reporting of activities accomplished using CDBG and HOME funds. CDA is also charged with responsibility for monitoring activities for Labor Standards Compliance, Disabled Access Compliance, and compliance with all other applicable federal regulations for the CDBG and HOME Programs.</p>					
<b>Location:</b>		<b>Priority Need Category</b>			
Community Development Administration 1520 Market Suite 2000 St. Louis, MO 63103		<b>Select one:</b>		Planning/Administration ▼	
		<b>Explanation:</b>			
		Support the officials, employees and consultants who set community development priorities, prepare community plans, develop work programs, monitor and evaluate progress and administer the City's entitlement programs.			
<b>Expected Completion Date:</b>					
12/31/2014					
Objective Category <input type="radio"/> Decent Housing <input type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity					
<b>Outcome Categories</b>		<b>Specific Objectives</b>			
<input type="checkbox"/> Availability/Accessibility		1		▼	
<input type="checkbox"/> Affordability		2		▼	
<input type="checkbox"/> Sustainability		3		▼	
<b>Project-level Accomplishments</b>	Accompl. Type: ▼	<b>Proposed</b>		Accompl. Type: ▼	<b>Proposed</b>
		<b>Underway</b>			<b>Underway</b>
	Con Plan FY10-14	<b>Complete</b>		Program Year 3-2012	<b>Complete</b>
	Accompl. Type: ▼	<b>Proposed</b>		Accompl. Type: ▼	<b>Proposed</b>
		<b>Underway</b>			<b>Underway</b>
	Program Year 1-2010	<b>Complete</b>		Program Year 4-2013	<b>Complete</b>
Accompl. Type: ▼	<b>Proposed</b>		Accompl. Type: ▼	<b>Proposed</b>	
	<b>Underway</b>			<b>Underway</b>	
Program Year 2-2011	<b>Complete</b>		Program Year 5-2014	<b>Complete</b>	
<b>Proposed Outcome</b>		<b>Performance Measure</b>		<b>Actual Outcome</b>	
N/A		N/A		N/A	
21A General Program Administration 570.206 ▼		Matrix Codes ▼			
Matrix Codes ▼		Matrix Codes ▼			
Matrix Codes ▼		Matrix Codes ▼			
<b>Program Year 5</b>	CDBG ▼	<b>Proposed Amt.</b>	\$1,347,548	Fund Source: ▼	<b>Proposed Amt.</b>
		<b>Actual Amount</b>			<b>Actual Amount</b>
	HOME ▼	<b>Proposed Amt.</b>	\$64,013	Fund Source: ▼	<b>Proposed Amt.</b>
		<b>Actual Amount</b>			<b>Actual Amount</b>
	Accompl. Type: ▼	<b>Proposed Units</b>		Accompl. Type: ▼	<b>Proposed Units</b>
		<b>Actual Units</b>			<b>Actual Units</b>
	Accompl. Type: ▼	<b>Proposed Units</b>		Accompl. Type: ▼	<b>Proposed Units</b>
		<b>Actual Units</b>			<b>Actual Units</b>



		Grantee Name: <b>City of St. Louis</b>				
CPMP Version 2.0						
<b>Project Name:</b>		CDA Rehabilitation Administration				
<b>Description:</b>		<b>IDIS Project #:</b>	TBD	<b>UOG Code:</b>	MO294626 ST LOUIS	
<p>The Community Development Administration (CDA) provides direct project support necessary to undertake the construction and rehabilitation of housing primarily for very low, low, and moderate-income persons under the Community Development Block Grant (CDBG) and HOME Investment Partnerships (HOME) Programs. CDA staff undertake financial feasibility reviews, project financing and loan packaging, site review, architectural design review, and construction inspection through the planning, budgeting, and implementation of housing development projects.</p>						
<b>Location:</b>		<b>Priority Need Category</b>				
Community Development Administration 1520 Market Suite 2000 St. Louis, MO 63103		<b>Select one:</b>		Owner Occupied Housing ▼		
		<b>Explanation:</b>				
		Support the officials, employees and consultants who set community development priorities, prepare community plans, develop work programs, monitor and evaluate progress and administer the City's entitlement programs.				
<b>Expected Completion Date:</b>						
12/31/2014						
Objective Category <input checked="" type="radio"/> Decent Housing <input type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity						
		<b>Specific Objectives</b>				
Outcome Categories		1	▼			
<input type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input checked="" type="checkbox"/> Sustainability		2	▼			
		3	▼			
<b>Project-level Accomplishments</b>	Accompl. Type: ▼	<b>Proposed</b>			Accompl. Type: ▼	<b>Proposed</b>
		<b>Underway</b>				<b>Underway</b>
	Con Plan FY10-14	<b>Complete</b>			Program Year 3-2012	<b>Complete</b>
	Accompl. Type: ▼	<b>Proposed</b>			Accompl. Type: ▼	<b>Proposed</b>
		<b>Underway</b>				<b>Underway</b>
	Program Year 1-2010	<b>Complete</b>			Program Year 4-2013	<b>Complete</b>
Accompl. Type: ▼	<b>Proposed</b>			Accompl. Type: ▼	<b>Proposed</b>	
	<b>Underway</b>				<b>Underway</b>	
Program Year 2-2011	<b>Complete</b>			Program Year 5-2014	<b>Complete</b>	
<b>Proposed Outcome</b>		<b>Performance Measure</b>		<b>Actual Outcome</b>		
N/A		N/A		N/A		
14H Rehabilitation Administration 570.202 ▼		Matrix Codes ▼				
Matrix Codes ▼		Matrix Codes ▼				
Matrix Codes ▼		Matrix Codes ▼				
<b>Program Year 5</b>	CDBG ▼	<b>Proposed Amt.</b>	\$668,160		Fund Source: ▼	<b>Proposed Amt.</b>
		<b>Actual Amount</b>				<b>Actual Amount</b>
	HOME ▼	<b>Proposed Amt.</b>	\$162,068		Fund Source: ▼	<b>Proposed Amt.</b>
		<b>Actual Amount</b>				<b>Actual Amount</b>
	Accompl. Type: ▼	<b>Proposed Units</b>			Accompl. Type: ▼	<b>Proposed Units</b>
		<b>Actual Units</b>				<b>Actual Units</b>
	Accompl. Type: ▼	<b>Proposed Units</b>			Accompl. Type: ▼	<b>Proposed Units</b>
		<b>Actual Units</b>				<b>Actual Units</b>



		Grantee Name: <b>City of St. Louis</b>				
CPMP Version 2.0						
<b>Project Name:</b>		Community Education Centers				
<b>Description:</b>		<b>IDIS Project #:</b>	TBD	<b>UOG Code:</b>	MO294626 ST LOUIS	
Full time community education program utilizing St. Louis Public Schools serving as community centers within City neighborhoods. Programs are offered for various age groups in the area of employment skills, home repair and management, consumerism, basic and advanced academic skills, basic citizenship skills, arts and crafts, sports and recreation; activities, and improved personal and family mental and physical health. CDBG funds support operations at 10 of the community centers.						
<b>Location:</b>		<b>Priority Need Category</b>				
Citywide		<b>Select one:</b>		Public Services ▼		
<b>Expected Completion Date:</b>		<b>Explanation:</b>				
12/31/2014		Deliver first rate public services in a professional manner, recognizing that they are a critical ingredient to the stability and redevelopment of neighborhoods.				
Objective Category <input type="radio"/> Decent Housing <input checked="" type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity		<b>Specific Objectives</b>				
Outcome Categories		1	Improve the services for low/mod income persons		▼	
<input checked="" type="checkbox"/> Availability/Accessibility		2			▼	
<input type="checkbox"/> Affordability		3			▼	
<input type="checkbox"/> Sustainability						
<b>Project-level Accomplishments</b>	Accompl. Type: ▼	<b>Proposed</b>	85,000	Accompl. Type: ▼	<b>Proposed</b>	10,000
	Con Plan FY10-14	<b>Underway</b>		Program Year 3-2012	<b>Underway</b>	
		<b>Complete</b>			<b>Complete</b>	
	Accompl. Type: ▼	<b>Proposed</b>	17,000	Accompl. Type: ▼	<b>Proposed</b>	8,000
	Program Year 1-2010	<b>Underway</b>		Program Year 4-2013	<b>Underway</b>	
		<b>Complete</b>			<b>Complete</b>	
Accompl. Type: ▼	<b>Proposed</b>	17,000	01 People ▼	<b>Proposed</b>	4,000	
Program Year 2-2011	<b>Underway</b>		Program Year 5-2014	<b>Underway</b>		
	<b>Complete</b>			<b>Complete</b>		
<b>Proposed Outcome</b>		<b>Performance Measure</b>		<b>Actual Outcome</b>		
Accessibility for the purpose of creating suitable living environments		* No. of persons assisted with improve access to a service * No. of persons assisted with new access to a service				
05 Public Services (General) 570.201(e) ▼		Matrix Codes ▼				
Matrix Codes ▼		Matrix Codes ▼				
Matrix Codes ▼		Matrix Codes ▼				
<b>Program Year 5</b>	CDBG ▼	<b>Proposed Amt.</b>	\$180,000	Fund Source: ▼	<b>Proposed Amt.</b>	
		<b>Actual Amount</b>			<b>Actual Amount</b>	
	Other ▼	<b>Proposed Amt.</b>	\$180,000	Fund Source: ▼	<b>Proposed Amt.</b>	
		<b>Actual Amount</b>			<b>Actual Amount</b>	
	01 People ▼	<b>Proposed Units</b>	4,000	Accompl. Type: ▼	<b>Proposed Units</b>	
		<b>Actual Units</b>			<b>Actual Units</b>	
	Accompl. Type: ▼	<b>Proposed Units</b>		Accompl. Type: ▼	<b>Proposed Units</b>	
		<b>Actual Units</b>			<b>Actual Units</b>	

		Grantee Name: <b>City of St. Louis</b>				
CPMP Version 2.0						
<b>Project Name:</b> Community Health in Partnership Services						
<b>Description:</b>		<b>IDIS Project #:</b> TBD	<b>UOG Code:</b> MO294626 ST LOUIS			
Provides a health and social service program for women, children and their families in the near north side of St. Louis. The intent of the program is to facilitate access to health services and to provide quality health education that will support informed decisions in risk reduction behaviors.						
<b>Location:</b>		<b>Priority Need Category</b>				
Community Wide		Select one: <span>Public Services ▼</span>				
<b>Explanation:</b>						
Deliver first rate public services in a professional manner, recognizing that they are a critical ingredient to the stability and redevelopment of neighborhoods.						
<b>Expected Completion Date:</b>						
12/31/2014						
Objective Category						
<input type="radio"/> Decent Housing <input checked="" type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity						
<b>Specific Objectives</b>						
Outcome Categories		1 Improve the services for low/mod income persons ▼				
<input checked="" type="checkbox"/> Availability/Accessibility		2 Improve quality / increase quantity of neighborhood facilities for low-income persons ▼				
<input type="checkbox"/> Affordability		3 ▼				
<input type="checkbox"/> Sustainability						
<b>Project-level Accomplishments</b>	01 People ▼	<b>Proposed</b>	1,000	01 People ▼	<b>Proposed</b>	300
		<b>Underway</b>			<b>Underway</b>	
	Con Plan FY10-14	<b>Complete</b>		Program Year 3-2012	<b>Complete</b>	
	01 People ▼	<b>Proposed</b>	200	01 People ▼	<b>Proposed</b>	300
		<b>Underway</b>			<b>Underway</b>	
	Program Year 1-2010	<b>Complete</b>		Program Year 4-2013	<b>Complete</b>	
	Accompl. Type: ▼	<b>Proposed</b>	200	01 People ▼	<b>Proposed</b>	955
		<b>Underway</b>			<b>Underway</b>	
	Program Year 2-2011	<b>Complete</b>		Program Year 5-2014	<b>Complete</b>	
<b>Proposed Outcome</b>		<b>Performance Measure</b>		<b>Actual Outcome</b>		
Accessibility for the purpose of creating Suitable Living Environments		* No. of persons assisted with improved access to a service. * No. of persons assisted with new access to a service.				
05M Health Services 570.201(e) ▼		Matrix Codes ▼				
Matrix Codes ▼		Matrix Codes ▼				
Matrix Codes ▼		Matrix Codes ▼				
<b>Program Year 5</b>	CDBG ▼	<b>Proposed Amt.</b>	\$100,000	Fund Source: ▼	<b>Proposed Amt.</b>	
		<b>Actual Amount</b>			<b>Actual Amount</b>	
	Other ▼	<b>Proposed Amt.</b>	\$333,149	Fund Source: ▼	<b>Proposed Amt.</b>	
		<b>Actual Amount</b>			<b>Actual Amount</b>	
	01 People ▼	<b>Proposed Units</b>	955	Accompl. Type: ▼	<b>Proposed Units</b>	
		<b>Actual Units</b>			<b>Actual Units</b>	
	Accompl. Type: ▼	<b>Proposed Units</b>		Accompl. Type: ▼	<b>Proposed Units</b>	
		<b>Actual Units</b>			<b>Actual Units</b>	



CPMP Version 2.0		Grantee Name: <b>City of St. Louis</b>			
<b>Project Name:</b> Community Renewal Neighborhood Improvement Program					
<b>Description:</b>		<b>IDIS Project #:</b> TBD	<b>UOG Code:</b> MO294626 ST LOUIS		
Under the Neighborhood Improvement Program (NIP), Community Renewal and Development Corporation, a Community Based Development Organization (CBDO), will improve the health of its service area by implementing programs that maximize resident involvement and emphasize the importance of neighborhood self-sufficiency. Under NIP, Community Renewal will assist residents in implementing the Neighborhood Ownership Model and several beautification programs. In addition, Community Renewal will be responsible for designing and implementing an energy conservation program for its service area. Service area includes St. Louis Place, Jeff VanderLou and Carr Square neighborhoods (and surrounding area).					
<b>Location:</b>		<b>Priority Need Category</b>			
CT: 109700 BG: 2, 4 CT: 110400 BG: 1-3 CT: 111400 BG: 1-2 CT: 111500 BG: 1-2 CT: 120200 BG: 1 CT: 125600 BG: 1-2 CT: 125700 BG: 1-3 CT: 126600 BG: 1-3 CT: 126700 BG: 1-2 CT: 127100 BG: 1-3 CT: 127500 BG: 1		Select one: <span>Public Services ▼</span>			
<b>Expected Completion Date:</b>		<b>Explanation:</b>			
12/31/2014		Deliver first rate public services in a professional manner, recognizing that they are a critical ingredient to the stability and redevelopment of neighborhoods			
Objective Category <input type="radio"/> Decent Housing <input checked="" type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity		<b>Specific Objectives</b>			
Outcome Categories		1 Improve the services for low/mod income persons ▼			
<input type="checkbox"/> Availability/Accessibility		2 ▼			
<input type="checkbox"/> Affordability		3 ▼			
<input checked="" type="checkbox"/> Sustainability					
<b>Project-level Accomplishments</b>	Accompl. Type: ▼	Proposed	Accompl. Type: ▼	Proposed	
		Underway		Underway	
		Complete		Complete	
	Accompl. Type: ▼	Proposed	Accompl. Type: ▼	Proposed	
		Underway		Underway	
		Complete	Program Year 4-2013	Complete	
	Accompl. Type: ▼	Proposed	01 People ▼	Proposed 18,064	
		Underway		Underway	
		Complete	Program Year 5-2014	Complete	
<b>Proposed Outcome</b>		<b>Performance Measure</b>		<b>Actual Outcome</b>	
Sustainability for the purpose of creating Suitable Living Environments		<b>Neighborhood Ownership Model:</b> <ul style="list-style-type: none"> <li>Completion of Safety Assessment</li> <li>Completion of Neighborhood Ownership Plan</li> <li>Implementation of 4 activities identified in Neighborhood Ownership Plan</li> </ul> <b>Beautification Program:</b> <ul style="list-style-type: none"> <li>Completion of beautification-related workshop for residents in service area</li> <li>Implementation of at least four separate and distinct beautification projects</li> </ul> <b>Energy Conservation Program:</b> <ul style="list-style-type: none"> <li>Design and completion of Energy Conservation Program</li> </ul>			
05 Public Services (General) 570.201(e) ▼		Matrix Codes ▼		Matrix Codes ▼	
Matrix Codes ▼		Matrix Codes ▼		Matrix Codes ▼	
Matrix Codes ▼		Matrix Codes ▼		Matrix Codes ▼	
<b>Program Year 5</b>	CDBG ▼	Proposed Amt.	\$75,000	Fund Source: ▼	Proposed Amt.
		Actual Amount			Actual Amount
	Other ▼	Proposed Amt.	\$44,280	Fund Source: ▼	Proposed Amt.
		Actual Amount			Actual Amount
	01 People ▼	Proposed Units	18,064	Accompl. Type: ▼	Proposed Units
		Actual Units			Actual Units
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units
		Actual Units			Actual Units



		Grantee Name: <b>City of St. Louis</b>				
CPMP Version 2.0						
<b>Project Name:</b> Dr. Martin Luther King Corridor Pre-Development						
<b>Description:</b>		<b>IDIS Project #:</b> TBD	<b>UOG Code:</b> MO294626 ST LOUIS			
Under this program, the City of St. Louis Building Division and the Land Reutilization Authority will complete demolitions in the MLK Corridor to alleviate emergency conditions threatening public health and safety or to arrest further deterioration before making permanent improvement.						
<b>Location:</b>		<b>Priority Need Category</b>				
TBD		Select one: Other <span>▼</span>				
		<b>Explanation:</b>				
		This interim assistance is needed to stop the physical deterioration of City owned properties until permanent improvements can be carried out.				
<b>Expected Completion Date:</b>						
12/31/2014						
Objective Category						
<input type="radio"/> Decent Housing <input checked="" type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity						
		<b>Specific Objectives</b>				
Outcome Categories		1 Improve the services for low/mod income persons <span>▼</span>				
<input type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input checked="" type="checkbox"/> Sustainability		2 <span>▼</span>				
		3 <span>▼</span>				
<b>Project-level Accomplishments</b>	Accompl. Type: <span>▼</span>	<b>Proposed</b>		Accompl. Type: <span>▼</span>	<b>Proposed</b>	
	Con Plan FY10-14	<b>Underway</b>		Program Year 3-2012	<b>Underway</b>	
		<b>Complete</b>			<b>Complete</b>	
	Accompl. Type: <span>▼</span>	<b>Proposed</b>		Accompl. Type: <span>▼</span>	<b>Proposed</b>	
	Program Year 1-2010	<b>Underway</b>		Program Year 4-2013	<b>Underway</b>	
		<b>Complete</b>			<b>Complete</b>	
Accompl. Type: <span>▼</span>	<b>Proposed</b>		10 Housing Units <span>▼</span>	<b>Proposed</b>	40	
Program Year 2-2011	<b>Underway</b>		Program Year 5-2014	<b>Underway</b>		
	<b>Complete</b>			<b>Complete</b>		
<b>Proposed Outcome</b>		<b>Performance Measure</b>		<b>Actual Outcome</b>		
Accessibility for the purpose of creating Suitable Living Environments		# of demolitions				
06 Interim Assistance 570.201(f) <span>▼</span>		Matrix Codes <span>▼</span>				
Matrix Codes <span>▼</span>		Matrix Codes <span>▼</span>				
Matrix Codes <span>▼</span>		Matrix Codes <span>▼</span>				
<b>Program Year 5</b>	Fund Source: <span>▼</span>	<b>Proposed Amt.</b>	\$1,000,000	Fund Source: <span>▼</span>	<b>Proposed Amt.</b>	
		<b>Actual Amount</b>			<b>Actual Amount</b>	
	Fund Source: <span>▼</span>	<b>Proposed Amt.</b>		Fund Source: <span>▼</span>	<b>Proposed Amt.</b>	
		<b>Actual Amount</b>			<b>Actual Amount</b>	
	10 Housing Units <span>▼</span>	<b>Proposed Units</b>	40	Accompl. Type: <span>▼</span>	<b>Proposed Units</b>	
		<b>Actual Units</b>			<b>Actual Units</b>	
	Accompl. Type: <span>▼</span>	<b>Proposed Units</b>		Accompl. Type: <span>▼</span>	<b>Proposed Units</b>	
		<b>Actual Units</b>			<b>Actual Units</b>	

CPMP Version 2.0		Grantee Name: <b>City of St. Louis</b>				
<b>Project Name:</b> Dutchtown South Neighborhood Improvement Program						
<b>Description:</b>		<b>IDIS Project #:</b> TBD	<b>UOG Code:</b> MO294626 ST LOUIS			
Under the Neighborhood Improvement Program, Dutchtown South Community Corporation, a Community Based Development Organization (CBDO), will improve the health of its service area by implementing programs that maximize resident involvement and emphasize the importance of neighborhood self-sufficiency. Under NIP, Dutchtown will assist residents in implementing the Neighborhood Ownership Model and several beautification programs. In addition, Dutchtown will be responsible for designing and implementing an energy conservation and Better Blocks program for its service area. Service area includes Dutchtown, Marine Villa and Mount Pleasant neighborhoods.						
<b>Location:</b>		<b>Priority Need Category</b>				
CT: 115200 BG: 3 CT: 115300 BG: 2-3, 5 CT: 115400 BG: 3 CT: 115500 BG: 1-5, 7 CT: 115600 BG: 1-6 CT: 115700 BG: 1-4 CT: 116100 BG: 4 CT: 116300 BG: 21-23 CT: 116400 BG: 1-6 CT: 124100 BG: 1-5 CT: 124300 BG: 2, 4 CT: 124600 BG: 1-2		Select one: <span>Public Services ▼</span>				
<b>Expected Completion Date:</b>		<b>Explanation:</b>				
12/31/2014		Deliver first rate public services in a professional manner, recognizing that they are a critical ingredient to the stability and redevelopment of neighborhoods				
Objective Category <input type="radio"/> Decent Housing <input checked="" type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity		<b>Specific Objectives</b>				
Outcome Categories		1 Improve the services for low/mod income persons ▼				
<input type="checkbox"/> Availability/Accessibility		2 ▼				
<input type="checkbox"/> Affordability		3 ▼				
<input checked="" type="checkbox"/> Sustainability						
<b>Project-level Accomplishments</b>	Accompl. Type: ▼	<b>Proposed</b>		Accompl. Type: ▼	<b>Proposed</b>	
	Con Plan FY10-14	<b>Underway</b>		Program Year 3-2012	<b>Underway</b>	
		<b>Complete</b>			<b>Complete</b>	
	Accompl. Type: ▼	<b>Proposed</b>		Accompl. Type: ▼	<b>Proposed</b>	
	Program Year 1-2010	<b>Underway</b>		Program Year 4-2013	<b>Underway</b>	
		<b>Complete</b>			<b>Complete</b>	
Accompl. Type: ▼	<b>Proposed</b>		01 People ▼	<b>Proposed</b>	24,201	
	<b>Underway</b>			<b>Underway</b>		
Program Year 2-2011	<b>Complete</b>		Program Year 5-2014	<b>Complete</b>		
<b>Proposed Outcome</b>		<b>Performance Measure</b>		<b>Actual Outcome</b>		
Sustainability for the purpose of creating Suitable Living Environments		<b>Neighborhood Ownership Model:</b> <ul style="list-style-type: none"> <li>Completion of Safety Assessment</li> <li>Completion of Neighborhood Ownership Plan</li> <li>Implementation of 4 activities identified in Neighborhood Ownership Plan</li> </ul> <b>Beautification Program:</b> <ul style="list-style-type: none"> <li>Completion of beautification-related workshop for residents in service area</li> <li>Implementation of at least 4 separate and distinct beautification projects.</li> </ul> <b>Energy Conservation Program:</b> <ul style="list-style-type: none"> <li>Design and completion of Energy Conservation Program</li> </ul> <b>Better Blocks:</b> <ul style="list-style-type: none"> <li>Complete monthly meetings with resident Better Block planning committee</li> <li>Attract and coordinate at least 25 resident volunteers for the event</li> <li>Identify and register at least two owners of vacant commercial spaces for participation</li> <li>Promote and coordinate the event</li> </ul>				
05 Public Services (General) 570.201(e) ▼		Matrix Codes ▼		Matrix Codes ▼		
Matrix Codes ▼		Matrix Codes ▼		Matrix Codes ▼		
Matrix Codes ▼		Matrix Codes ▼		Matrix Codes ▼		
<b>Program Year 5</b>	CDBG ▼	<b>Proposed Amt.</b>	\$130,000	Fund Source: ▼	<b>Proposed Amt.</b>	
		<b>Actual Amount</b>			<b>Actual Amount</b>	
	Other ▼	<b>Proposed Amt.</b>	\$4,000	Fund Source: ▼	<b>Proposed Amt.</b>	
		<b>Actual Amount</b>			<b>Actual Amount</b>	
	01 People ▼	<b>Proposed Units</b>	24,201	Accompl. Type: ▼	<b>Proposed Units</b>	
		<b>Actual Units</b>			<b>Actual Units</b>	
Accompl. Type: ▼	<b>Proposed Units</b>		Accompl. Type: ▼	<b>Proposed Units</b>		
	<b>Actual Units</b>			<b>Actual Units</b>		



		Grantee Name: <b>City of St. Louis</b>				
CPMP Version 2.0						
<b>Project Name:</b> Elderly Services						
<b>Description:</b>		<b>IDIS Project #:</b> TBD	<b>UOG Code:</b> MO294626 ST LOUIS			
The St. Louis Area Agency on Aging is mandated to provide a comprehensive and coordinated service delivery system for the elderly of the City of St. Louis. Nutrition services are a major need of the City's elderly. This program provides home-delivered meals to homebound frail elderly persons in the City of St. Louis.						
<b>Location:</b> Community Wide		<b>Priority Need Category</b>  Select one: <span>Public Services ▼</span>				
<b>Expected Completion Date:</b> 12/31/2014		<b>Explanation:</b> Offer a mix of services that best meet the needs and interests of the 55,000 elderly residents of the City, especially those who are isolated and poor.				
Objective Category <input type="radio"/> Decent Housing <input checked="" type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity		<b>Specific Objectives</b>				
Outcome Categories <input checked="" type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input type="checkbox"/> Sustainability		1 Improve the services for low/mod income persons ▼ 2 ▼ 3 ▼				
<b>Project-level Accomplishments</b>	01 People ▼	<b>Proposed</b>	3,000	01 People ▼	<b>Proposed</b>	600
	Con Plan FY10-14	<b>Underway</b>		Program Year 3-2012	<b>Underway</b>	
		<b>Complete</b>			<b>Complete</b>	
	01 People ▼	<b>Proposed</b>	600	01 People ▼	<b>Proposed</b>	500
	Program Year 1-2010	<b>Underway</b>		Program Year 4-2013	<b>Underway</b>	
		<b>Complete</b>			<b>Complete</b>	
	01 People ▼	<b>Proposed</b>	600	01 People ▼	<b>Proposed</b>	3,000
	Program Year 2-2011	<b>Underway</b>		Program Year 5-2014	<b>Underway</b>	
	<b>Complete</b>			<b>Complete</b>		
<b>Proposed Outcome</b>		<b>Performance Measure</b>		<b>Actual Outcome</b>		
Accessibility for the purpose of creating a suitable living environment.		*No. of persons assisted with improved access to a service. * No. of persons assisted with new access to a service.				
05A Senior Services 570.201(e) ▼		Matrix Codes ▼				
Matrix Codes ▼		Matrix Codes ▼				
Matrix Codes ▼		Matrix Codes ▼				
<b>Program Year 5</b>	CDBG ▼	<b>Proposed Amt.</b>	\$345,000	Fund Source: ▼	<b>Proposed Amt.</b>	
		<b>Actual Amount</b>			<b>Actual Amount</b>	
	Other ▼	<b>Proposed Amt.</b>	\$5,718,686	Fund Source: ▼	<b>Proposed Amt.</b>	
		<b>Actual Amount</b>			<b>Actual Amount</b>	
	01 People ▼	<b>Proposed Units</b>	3,000	Accompl. Type: ▼	<b>Proposed Units</b>	
		<b>Actual Units</b>			<b>Actual Units</b>	
	Accompl. Type: ▼	<b>Proposed Units</b>		Accompl. Type: ▼	<b>Proposed Units</b>	
		<b>Actual Units</b>			<b>Actual Units</b>	



		Grantee Name: <b>City of St. Louis</b>				
CPMP Version 2.0						
<b>Project Name:</b> Equal Housing Opportunity Council						
<b>Description:</b>		<b>IDIS Project #:</b> TBD	<b>UOG Code:</b> MO294626 ST LOUIS			
Program provides education, counseling, investigation and enforcement of fair housing laws.						
<b>Location:</b>		<b>Priority Need Category</b>				
Community Wide		Public Services ▼				
<b>Select one:</b>						
<b>Explanation:</b>						
Deliver first rate public services in a professional manner, recognizing that they are a critical ingredient to the stability and redevelopment of neighborhoods.						
<b>Expected Completion Date:</b>						
12/31/2014						
<b>Objective Category</b>						
<input checked="" type="radio"/> Decent Housing <input type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity						
<b>Outcome Categories</b>		<b>Specific Objectives</b>				
<input type="checkbox"/> Availability/Accessibility <input checked="" type="checkbox"/> Affordability <input type="checkbox"/> Sustainability		1 Improve the services for low/mod income persons ▼ 2 ▼ 3 ▼				
<b>Project-level Accomplishments</b>	01 People ▼	<b>Proposed</b>	5,500	01 People ▼	<b>Proposed</b>	1,100
	Con Plan FY10-14	<b>Underway</b>		Program Year 3-2012	<b>Underway</b>	
		<b>Complete</b>			<b>Complete</b>	
	01 People ▼	<b>Proposed</b>	1,100	01 People ▼	<b>Proposed</b>	1,100
	Program Year 1-2010	<b>Underway</b>		Program Year 4-2013	<b>Underway</b>	
		<b>Complete</b>			<b>Complete</b>	
	01 People ▼	<b>Proposed</b>	1,100	01 People ▼	<b>Proposed</b>	750
	Program Year 2-2011	<b>Underway</b>		Program Year 5-2014	<b>Underway</b>	
		<b>Complete</b>			<b>Complete</b>	
	<b>Proposed Outcome</b>		<b>Performance Measure</b>		<b>Actual Outcome</b>	
	Affordability for the purpose of providing Decent Housing.		*No. of persons assisted with improved access to a service. * No. of persons assisted with new access to a service.			
	05J Fair Housing Activities (if CDBG, then subject to 570.201(e)) ▼		Matrix Codes ▼			
Matrix Codes ▼		Matrix Codes ▼				
Matrix Codes ▼		Matrix Codes ▼				
<b>Program Year 5</b>	CDBG ▼	<b>Proposed Amt.</b>	\$48,000	Fund Source: ▼	<b>Proposed Amt.</b>	
		<b>Actual Amount</b>			<b>Actual Amount</b>	
	Fund Source: ▼	<b>Proposed Amt.</b>	\$15,000	Fund Source: ▼	<b>Proposed Amt.</b>	
		<b>Actual Amount</b>			<b>Actual Amount</b>	
	01 People ▼	<b>Proposed Units</b>	750	Accompl. Type: ▼	<b>Proposed Units</b>	
		<b>Actual Units</b>			<b>Actual Units</b>	
	Accompl. Type: ▼	<b>Proposed Units</b>		Accompl. Type: ▼	<b>Proposed Units</b>	
		<b>Actual Units</b>			<b>Actual Units</b>	

		Grantee Name: <b>City of St. Louis</b>				
CPMP Version 2.0						
<b>Project Name:</b> Expanded Recreation Programs						
<b>Description:</b>	<b>IDIS Project #:</b> TBD	<b>UOG Code:</b>	MO294626 ST LOUIS			
This Department of Parks program provides recreation services for low to moderate income City residents at a Recreation Division center and at additional off-site locations. Activities include expanded league sports, after school activities, enrichment programs and art for youth and seniors.						
<b>Location:</b> Community Wide		<b>Priority Need Category</b>  Public Services ▼				
<b>Select one:</b>						
<b>Explanation:</b> Continue programs that are offered to youth of all ages and circumstances, especially those at risk of getting into trouble, those engaged in gang activity, and those already in the juvenile justice system.						
<b>Expected Completion Date:</b> 12/31/2014						
Objective Category <input type="radio"/> Decent Housing <input checked="" type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity						
<b>Outcome Categories</b> <input checked="" type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input type="checkbox"/> Sustainability		<b>Specific Objectives</b>				
		1	Improve the services for low/mod income persons ▼			
		2	▼			
		3	▼			
<b>Project-level Accomplishments</b>	01 People ▼	<b>Proposed</b>	19,750	01 People ▼	<b>Proposed</b>	6,900
	Con Plan FY10-14	<b>Underway</b>		Program Year 3-2012	<b>Underway</b>	
		<b>Complete</b>			<b>Complete</b>	
	01 People ▼	<b>Proposed</b>	3,950	01 People ▼	<b>Proposed</b>	3,950
	Program Year 1-2010	<b>Underway</b>		Program Year 4-2013	<b>Underway</b>	
		<b>Complete</b>			<b>Complete</b>	
	01 People ▼	<b>Proposed</b>	3,950	01 People ▼	<b>Proposed</b>	3,950
	Program Year 2-2011	<b>Underway</b>		Program Year 5-2014	<b>Underway</b>	
	<b>Complete</b>			<b>Complete</b>		
<b>Proposed Outcome</b> Accessibility for the purpose of creating Suitable Living Environments		<b>Performance Measure</b> * No. of persons assisted with improved access to a service. * No. of persons assisted with new access to a service.		<b>Actual Outcome</b>		
05D Youth Services 570.201(e) ▼		Matrix Codes ▼				
Matrix Codes ▼		Matrix Codes ▼				
Matrix Codes ▼		Matrix Codes ▼				
<b>Program Year 5</b>	Fund Source: ▼	<b>Proposed Amt.</b>	\$318,060	Fund Source: ▼	<b>Proposed Amt.</b>	
		<b>Actual Amount</b>			<b>Actual Amount</b>	
	Other ▼	<b>Proposed Amt.</b>	\$1,438,012	Fund Source: ▼	<b>Proposed Amt.</b>	
		<b>Actual Amount</b>			<b>Actual Amount</b>	
	01 People ▼	<b>Proposed Units</b>	3,950	Accompl. Type: ▼	<b>Proposed Units</b>	
		<b>Actual Units</b>			<b>Actual Units</b>	
	Accompl. Type: ▼	<b>Proposed Units</b>		Accompl. Type: ▼	<b>Proposed Units</b>	
		<b>Actual Units</b>			<b>Actual Units</b>	



		Grantee Name: <b>City of St. Louis</b>				
CPMP Version 2.0						
<b>Project Name:</b>		FCHC - Adult and Pediatric Medical Service Program				
<b>Description:</b>		<b>IDIS Project #:</b>	TBD	<b>UOG Code:</b>	MO294626 ST LOUIS	
The Family Care Health Center provides affordable and accessible adult and pediatric medical services, health screenings and education, nutritional services, and public health nursing to residents of primarily low and moderate income areas.						
<b>Location:</b>		<b>Priority Need Category</b>				
Family Care Health Center 401 Holly Hills St. Louis, MO 63111		<b>Select one:</b>		Public Services ▼		
<b>Explanation:</b>						
Deliver first rate public services in a professional manner, recognizing that they are a critical ingredient to the stability and redevelopment of neighborhoods.						
<b>Expected Completion Date:</b>						
12/31/2014						
Objective Category						
<input type="radio"/> Decent Housing <input checked="" type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity						
		<b>Specific Objectives</b>				
Outcome Categories		1	Improve the services for low/mod income persons		▼	
<input checked="" type="checkbox"/> Availability/Accessibility		2			▼	
<input type="checkbox"/> Affordability		3			▼	
<input type="checkbox"/> Sustainability						
<b>Project-level Accomplishments</b>	01 People ▼	<b>Proposed</b>	5,000	01 People ▼	<b>Proposed</b>	1,500
		<b>Underway</b>			<b>Underway</b>	
	Con Plan FY10-14	<b>Complete</b>		Program Year 3-2012	<b>Complete</b>	
	01 People ▼	<b>Proposed</b>	1,000	01 People ▼	<b>Proposed</b>	1,500
		<b>Underway</b>			<b>Underway</b>	
	Program Year 1-2010	<b>Complete</b>		Program Year 4-2013	<b>Complete</b>	
	01 People ▼	<b>Proposed</b>	1,500	01 People ▼	<b>Proposed</b>	19,256
		<b>Underway</b>			<b>Underway</b>	
	Program Year 2-2011	<b>Complete</b>		Program Year 5-2014	<b>Complete</b>	
	<b>Proposed Outcome</b>		<b>Performance Measure</b>		<b>Actual Outcome</b>	
Accessibility for the purpose of creating Suitable Living Environments		* No. of persons assisted with improved access to a service. * No. of persons assisted with new access to a service.				
05M Health Services 570.201(e) ▼		Matrix Codes ▼				
Matrix Codes ▼		Matrix Codes ▼				
Matrix Codes ▼		Matrix Codes ▼				
<b>Program Year 5</b>	CDBG ▼	<b>Proposed Amt.</b>	\$35,805	Fund Source: ▼	<b>Proposed Amt.</b>	
		<b>Actual Amount</b>			<b>Actual Amount</b>	
	Other ▼	<b>Proposed Amt.</b>	\$16,551,932	Fund Source: ▼	<b>Proposed Amt.</b>	
		<b>Actual Amount</b>			<b>Actual Amount</b>	
	01 People ▼	<b>Proposed Units</b>	19,256	Accompl. Type: ▼	<b>Proposed Units</b>	
		<b>Actual Units</b>			<b>Actual Units</b>	
	Accompl. Type: ▼	<b>Proposed Units</b>		Accompl. Type: ▼	<b>Proposed Units</b>	
		<b>Actual Units</b>			<b>Actual Units</b>	



		CPMP Version 2.0		Grantee Name: <b>City of St. Louis</b>			
<b>Project Name:</b>		Federal Grants Administrative Support					
<b>Description:</b>		<b>IDIS Project #:</b> TBD		<b>UOG Code:</b>		MO294626 ST LOUIS	
The Federal Grants Section of the City of St. Louis's Comptroller's Office processes checks for the CDBG and HOME programs.							
<b>Location:</b>		<b>Priority Need Category</b>					
Comptroller's Office Federal Grants Section 1520 Market, Room 3005 St. Louis, MO 63103		<b>Select one:</b>		Planning/Administration ▼			
<b>Expected Completion Date:</b>		<b>Explanation:</b>					
12/31/2014		Support the officials, employees and consultants who set community development priorities, prepare community plans, develop work programs, monitor and evaluate progress and administer the City's entitlement programs.					
<b>Objective Category</b> <input type="radio"/> Decent Housing <input type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity		<b>Specific Objectives</b>					
<b>Outcome Categories</b> <input type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input type="checkbox"/> Sustainability		1				▼	
		2				▼	
		3				▼	
<b>Project-level Accomplishments</b>	Accompl. Type: ▼	<b>Proposed</b>				Accompl. Type: ▼	<b>Proposed</b>
		<b>Underway</b>					<b>Underway</b>
	Con Plan FY10-14	<b>Complete</b>				Program Year 3-2012	<b>Complete</b>
	Accompl. Type: ▼	<b>Proposed</b>				Accompl. Type: ▼	<b>Proposed</b>
		<b>Underway</b>					<b>Underway</b>
	Program Year 1-2010	<b>Complete</b>				Program Year 4-2013	<b>Complete</b>
Accompl. Type: ▼	<b>Proposed</b>					Accompl. Type: ▼	<b>Proposed</b>
	<b>Underway</b>						<b>Underway</b>
	Program Year 2-2011	<b>Complete</b>				Program Year 5-2014	<b>Complete</b>
<b>Proposed Outcome</b>		<b>Performance Measure</b>				<b>Actual Outcome</b>	
N/A		N/A				N/A	
21A General Program Administration 570.206 ▼				Matrix Codes ▼			
Matrix Codes ▼				Matrix Codes ▼			
Matrix Codes ▼				Matrix Codes ▼			
<b>Program Year 5</b>	CDBG ▼	<b>Proposed Amt.</b>	\$33,396		Fund Source: ▼	<b>Proposed Amt.</b>	
		<b>Actual Amount</b>				<b>Actual Amount</b>	
	Other ▼	<b>Proposed Amt.</b>	\$385,569		Fund Source: ▼	<b>Proposed Amt.</b>	
		<b>Actual Amount</b>				<b>Actual Amount</b>	
	Accompl. Type: ▼	<b>Proposed Units</b>			Accompl. Type: ▼	<b>Proposed Units</b>	
		<b>Actual Units</b>				<b>Actual Units</b>	
	Accompl. Type: ▼	<b>Proposed Units</b>			Accompl. Type: ▼	<b>Proposed Units</b>	
		<b>Actual Units</b>				<b>Actual Units</b>	

		Grantee Name: <b>City of St. Louis</b>					
CPMP Version 2.0							
<b>Project Name:</b>		Gateway Branch for Economic Empowerment					
<b>Description:</b>		<b>IDIS Project #:</b>	TBD	<b>UOG Code:</b>	MO294626 ST LOUIS		
The St. Louis Community Credit Union will use CDBG funds to assist in constructing a new credit union branch which will provide essential financial services primarily for low-income households in the City.							
<b>Location:</b>		<b>Priority Need Category</b>					
3412 Union Boulevard St. Louis, MO 631125		<b>Select one:</b>		Economic Development ▼			
<b>Expected Completion Date:</b>		<b>Explanation:</b>					
12/31/2014		Support activities that create jobs and increase the City's tax base including land assembly, site preparation, business loans, commercial district support, business marketing and business support programs.					
<b>Objective Category</b>							
<input type="radio"/> Decent Housing <input type="radio"/> Suitable Living Environment <input checked="" type="radio"/> Economic Opportunity							
<b>Outcome Categories</b>							
<input checked="" type="checkbox"/> Availability/Accessibility		1	▼				
<input type="checkbox"/> Affordability		2	▼				
<input type="checkbox"/> Sustainability		3	▼				
<b>Project-level Accomplishments</b>	Accompl. Type: ▼	<b>Proposed</b>			Accompl. Type: ▼	<b>Proposed</b>	
	Con Plan FY10-14	<b>Underway</b>			Program Year 3-2012	<b>Underway</b>	
		<b>Complete</b>				<b>Complete</b>	
	Accompl. Type: ▼	<b>Proposed</b>			Accompl. Type: ▼	<b>Proposed</b>	
	Program Year 1-2010	<b>Underway</b>			Program Year 4-2013	<b>Underway</b>	
		<b>Complete</b>				<b>Complete</b>	
Accompl. Type: ▼	<b>Proposed</b>			13 Jobs	▼	<b>Proposed</b>	15
Program Year 2-2011	<b>Underway</b>			Program Year 5-2014		<b>Underway</b>	
	<b>Complete</b>					<b>Complete</b>	
<b>Proposed Outcome</b>		<b>Performance Measure</b>			<b>Actual Outcome</b>		
Accessibility/Availability for the purpose of creating Economic Opportunities		* No. of jobs created					
18A ED Direct Financial Assistance to For-Profits 570.203(b) ▼		Matrix Codes			▼		
17C CI Building Acquisition, Construction, Rehabilitat 570.203(a) ▼		Matrix Codes			▼		
Matrix Codes ▼		Matrix Codes			▼		
<b>Program Year 5</b>	CDBG ▼	<b>Proposed Amt.</b>	\$500,000		Fund Source: ▼	<b>Proposed Amt.</b>	
		<b>Actual Amount</b>				<b>Actual Amount</b>	
	Other ▼	<b>Proposed Amt.</b>	\$552,272		Fund Source: ▼	<b>Proposed Amt.</b>	
		<b>Actual Amount</b>				<b>Actual Amount</b>	
	13 Jobs ▼	<b>Proposed Units</b>	15		Accompl. Type: ▼	<b>Proposed Units</b>	
		<b>Actual Units</b>				<b>Actual Units</b>	
	Accompl. Type: ▼	<b>Proposed Units</b>			Accompl. Type: ▼	<b>Proposed Units</b>	
		<b>Actual Units</b>				<b>Actual Units</b>	



		Grantee Name: <b>City of St. Louis</b>				
CPMP Version 2.0						
<b>Project Name:</b> Greater Ville Neighborhood Improvement Program						
<b>Description:</b>		<b>IDIS Project #:</b> TBD	<b>UOG Code:</b> MO294626 ST LOUIS			
Organizational activities for this program are designed to combat physical deterioration in the Greater Ville and Ville neighborhoods through the rehabilitation of housing units for rent and/or for sale to low and moderate income families, stabilization of the neighborhood commercial sector and assisting in promoting pride and respect in the neighborhood through beautification and historic recognition efforts.						
<b>Location:</b>		<b>Priority Need Category</b>				
CT: 106400 BG: 1-3 CT: 106500 BG: 1-2 CT: 106600 BG: 1 CT: 106700 BG: 1-4 CT: 110100 BG: 1-2 CT: 110300 BG: 1-4 CT: 110400 BG: 2-3 CT: 111100 BG: 2 CT: 111200 BG: 1-2 CT: 111400 BG: 1-2 CT: 112300 BG: 1, 3		Select one: Public Services ▼				
		<b>Explanation:</b>				
<b>Expected Completion Date:</b>		Reinvest in the Ville neighborhood housing stock by promoting home repair services, beautification programs, commercial development and property management.				
12/31/2014						
Objective Category <input type="radio"/> Decent Housing <input checked="" type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity						
		<b>Specific Objectives</b>				
Outcome Categories		1 Improve the services for low/mod income persons ▼				
<input type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input checked="" type="checkbox"/> Sustainability		2 ▼				
		3 ▼				
<b>Project-level Accomplishments</b>	Accompl. Type: ▼	<b>Proposed</b>		Accompl. Type: ▼	<b>Proposed</b>	
		<b>Underway</b>			<b>Underway</b>	
	Con Plan FY10-14	<b>Complete</b>		Program Year 3-2012	<b>Complete</b>	
	Accompl. Type: ▼	<b>Proposed</b>		09 Organizations	<b>Proposed</b>	
		<b>Underway</b>			<b>Underway</b>	
	Program Year 1-2010	<b>Complete</b>		Program Year 4-2013	<b>Complete</b>	
	Accompl. Type: ▼	<b>Proposed</b>		01 People	<b>Proposed</b>	20,662
		<b>Underway</b>			<b>Underway</b>	
Program Year 2-2011	<b>Complete</b>		Program Year 5-2014	<b>Complete</b>		
<b>Proposed Outcome</b>		<b>Performance Measure</b>		<b>Actual Outcome</b>		
Sustainability for the purpose of creating Suitable Living Environments		<b>Neighborhood Ownership Model:</b> <ul style="list-style-type: none"> <li>• Completion of Safety Assessment</li> <li>• Completion of Neighborhood Ownership Plan</li> <li>• Implementation of 4 activities identified in Neighborhood Ownership Plan</li> </ul> <b>Beautification Program:</b> <ul style="list-style-type: none"> <li>• Completion of beautification-related workshop for residents in service area</li> <li>• Implementation of at least 4 separate and distinct beautification projects.</li> </ul> <b>Energy Conservation Program:</b> <ul style="list-style-type: none"> <li>• Design and completion of Energy Conservation Program</li> </ul>				
05 Public Services (General) 570.201(e) ▼		Matrix Codes ▼				
Matrix Codes ▼		Matrix Codes ▼				
Matrix Codes ▼		Matrix Codes ▼				
<b>Program Year 5</b>	CDBG ▼	<b>Proposed Amt.</b>	\$75,000	Fund Source: ▼	<b>Proposed Amt.</b>	
		<b>Actual Amount</b>			<b>Actual Amount</b>	
	Fund Source: ▼	<b>Proposed Amt.</b>	\$105,000	Fund Source: ▼	<b>Proposed Amt.</b>	
		<b>Actual Amount</b>			<b>Actual Amount</b>	
	01 People ▼	<b>Proposed Units</b>	20,662	Accompl. Type: ▼	<b>Proposed Units</b>	
		<b>Actual Units</b>			<b>Actual Units</b>	
	Accompl. Type: ▼	<b>Proposed Units</b>		Accompl. Type: ▼	<b>Proposed Units</b>	
		<b>Actual Units</b>			<b>Actual Units</b>	

CPMP Version 2.0		Grantee Name: <b>City of St. Louis</b>			
<b>Project Name:</b> Hamilton Heights Neighborhood Improvement Program					
<b>Description:</b>		<b>IDIS Project #:</b> TBD	<b>UOG Code:</b> MO294626 ST LOUIS		
Under the Neighborhood Improvement Program, Hamilton Heights Neighborhood Organization, a Community Based Development Organization (CBDO), will improve the health of its service area by implementing programs that maximize resident involvement and emphasize the importance of neighborhood self-sufficiency. Under NIP, Hamilton Heights will assist residents in implementing the Neighborhood Ownership Model and several beautification programs. In addition, Hamilton Heights will be responsible for designing and implementing an energy conservation and Better Blocks program for its service area. Service area: Hamilton Heights and Wells/Goodfellow neighborhoods.					
<b>Location:</b> CT: 106200 BG: 1-3 CT: 106300 BG: 1-4 CT: 116400 BG: 3-4 CT: 116500 BG: 1-3 CT: 106100 BG: 1-4 CT: 106600 BG: 3		<b>Priority Need Category</b>  Select one: <span>Public Services ▼</span>			
<b>Explanation:</b> Reinvest in the neighborhood by providing home repair services and constructing new rental housing opportunities.					
<b>Expected Completion Date:</b> 12/31/2014					
Objective Category <input type="radio"/> Decent Housing <input checked="" type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity					
<b>Specific Objectives</b>					
Outcome Categories <input type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input checked="" type="checkbox"/> Sustainability		1 Improve the services for low/mod income persons ▼ 2 ▼ 3 ▼			
<b>Project-level Accomplishments</b>	Accompl. Type: ▼	<b>Proposed</b>	Accompl. Type: ▼	<b>Proposed</b>	
		<b>Underway</b>		<b>Underway</b>	
	Con Plan FY10-14	<b>Complete</b>	Program Year 3-2012	<b>Complete</b>	
	Accompl. Type: ▼	<b>Proposed</b>	Accompl. Type: ▼	<b>Proposed</b>	
		<b>Underway</b>		<b>Underway</b>	
	Program Year 1-2010	<b>Complete</b>	Program Year 4-2013	<b>Complete</b>	
Accompl. Type: ▼	<b>Proposed</b>	01 People ▼	<b>Proposed</b>	9,161	
	<b>Underway</b>		<b>Underway</b>		
Program Year 2-2011	<b>Complete</b>	Program Year 5-2014	<b>Complete</b>		
<b>Proposed Outcome</b>		<b>Performance Measure</b>		<b>Actual Outcome</b>	
Sustainability for the purpose of creating Suitable Living Environments		<b>Neighborhood Ownership Model:</b> • Completion of Safety Assessment • Completion of Neighborhood Ownership Plan • Implementation of 4 activities identified in Neighborhood Ownership Plan <b>Beautification Program:</b> • Completion of beautification-related workshop for residents in service area • Implementation of at least 4 separate and distinct beautification projects. <b>Energy Conservation Program:</b> • Design and completion of Energy Conservation Program <b>Better Blocks:</b> • Complete monthly meetings with resident Better Block planning committee • Attract and coordinate at least 25 resident volunteers for the event • Identify and register at least two owners of vacant commercial spaces for participation • Promote and coordinate the event			
05 Public Services (General) 570.201(e) ▼		Matrix Codes ▼			
Matrix Codes ▼		Matrix Codes ▼			
Matrix Codes ▼		Matrix Codes ▼			
<b>Program Year 5</b>	CDBG ▼	<b>Proposed Amt.</b>	\$130,000	Fund Source: ▼	<b>Proposed Amt.</b>
		<b>Actual Amount</b>			<b>Actual Amount</b>
	Other ▼	<b>Proposed Amt.</b>	\$19,798	Fund Source: ▼	<b>Proposed Amt.</b>
		<b>Actual Amount</b>			<b>Actual Amount</b>
	01 People ▼	<b>Proposed Units</b>	9,161	Accompl. Type: ▼	<b>Proposed Units</b>
		<b>Actual Units</b>			<b>Actual Units</b>
	Accompl. Type: ▼	<b>Proposed Units</b>		Accompl. Type: ▼	<b>Proposed Units</b>
		<b>Actual Units</b>			<b>Actual Units</b>



		CPMP Version 2.0		City of St. Louis	
<b>Project Name:</b>		Harambee Youth Training Corporation			
<b>Description:</b>		<b>IDIS Project #:</b>	TBD	<b>UOG Code:</b>	MO294626 ST LOUIS
Program provides free tuckpointing services for low and moderate income homeowners in 20 neighborhood in North St. Louis while providing job training opportunities for youths aged 12-21.					
<b>Location:</b>		<b>Priority Need Category</b>			
		<b>Select one:</b>		Owner Occupied Housing ▼	
<b>Expected Completion Date:</b>		<b>Explanation:</b>			
12/31/2014		Reinvest in the City's aging housing stock by providing homebuyer assistance; home repair grants and loans; new and rehabilitated rental housing opportunities; and new and rehabilitated homeownership opportunities in targeted areas throughout the City.			
<b>Objective Category</b> <input checked="" type="radio"/> Decent Housing <input type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity					
		<b>Specific Objectives</b>			
Outcome Categories		1	Improve the quality of owner housing		▼
<input checked="" type="checkbox"/> Availability/Accessibility		2			▼
<input type="checkbox"/> Affordability		3			▼
<input type="checkbox"/> Sustainability					
<b>Project-level Accomplishments</b>	Accompl. Type: ▼	<b>Proposed</b>		Accompl. Type: ▼	<b>Proposed</b>
		<b>Underway</b>			<b>Underway</b>
	Con Plan FY10-14	<b>Complete</b>		Program Year 3-2012	<b>Complete</b>
	Accompl. Type: ▼	<b>Proposed</b>		Accompl. Type: ▼	<b>Proposed</b>
		<b>Underway</b>			<b>Underway</b>
	Program Year 1-2010	<b>Complete</b>		Program Year 4-2013	<b>Complete</b>
	Accompl. Type: ▼	<b>Proposed</b>		Accompl. Type: ▼	<b>Proposed</b>
		<b>Underway</b>			<b>Underway</b>
	Program Year 2-2011	<b>Complete</b>		Program Year 5-2014	<b>Complete</b>
					30
<b>Proposed Outcome</b>		<b>Performance Measure</b>		<b>Actual Outcome</b>	
14H Rehabilitation Administration 570.202 ▼		Matrix Codes ▼			
Matrix Codes ▼		Matrix Codes ▼			
Matrix Codes ▼		Matrix Codes ▼			
<b>Program Year 5</b>	CDBG ▼	<b>Proposed Amt.</b>	\$100,000	Fund Source: ▼	<b>Proposed Amt.</b>
		<b>Actual Amount</b>			<b>Actual Amount</b>
	Fund Source: ▼	<b>Proposed Amt.</b>	\$483,247	Fund Source: ▼	<b>Proposed Amt.</b>
		<b>Actual Amount</b>			<b>Actual Amount</b>
	01 People ▼	<b>Proposed Units</b>	30	Accompl. Type: ▼	<b>Proposed Units</b>
		<b>Actual Units</b>			<b>Actual Units</b>
	Accompl. Type: ▼	<b>Proposed Units</b>		Accompl. Type: ▼	<b>Proposed Units</b>
		<b>Actual Units</b>			<b>Actual Units</b>

		Grantee Name: <b>City of St. Louis</b>				
CPMP Version 2.0						
<b>Project Name:</b> Herbert Hoover Boys and Girls Club						
<b>Description:</b>	<b>IDIS Project #:</b> TBD	<b>UOG Code:</b> MO294626 ST LOUIS				
The Herbert Hoover Boys and Girls Club provides comprehensive youth development programs and a safe norturing environment for youth living in distressed neighborhoods.						
<b>Location:</b>		<b>Priority Need Category</b>				
Communitywide		<div> <div>Select one:</div> <div>Public Services ▼</div> </div>				
		<b>Explanation:</b>				
		Deliver first rate public services in a professional manner, recognizing that they are a critical ingredient to the stability and redevelopment of neighborhoods				
<b>Expected Completion Date:</b>						
12/31/2014						
<div>Objective Category</div> <div> <input type="radio"/> Decent Housing  <input checked="" type="radio"/> Suitable Living Environment  <input type="radio"/> Economic Opportunity         </div>						
		<b>Specific Objectives</b>				
Outcome Categories		1 Improve the services for low/mod income persons ▼				
<input checked="" type="checkbox"/> Availability/Accessibility		2 ▼				
<input type="checkbox"/> Affordability		3 ▼				
<input type="checkbox"/> Sustainability						
<b>Project-level Accomplishments</b>	Accompl. Type: ▼	<b>Proposed</b>		Accompl. Type: ▼	<b>Proposed</b>	
		<b>Underway</b>			<b>Underway</b>	
	Con Plan FY10-14	<b>Complete</b>		Program Year 3-2012	<b>Complete</b>	
	Accompl. Type: ▼	<b>Proposed</b>		Accompl. Type: ▼	<b>Proposed</b>	
		<b>Underway</b>			<b>Underway</b>	
	Program Year 1-2010	<b>Complete</b>		Program Year 4-2013	<b>Complete</b>	
Accompl. Type: ▼	<b>Proposed</b>		01 People ▼	<b>Proposed</b>	2,286	
	<b>Underway</b>			<b>Underway</b>		
Program Year 2-2011	<b>Complete</b>		Program Year 5-2014	<b>Complete</b>		
<b>Proposed Outcome</b>		<b>Performance Measure</b>		<b>Actual Outcome</b>		
Accessibility for the purpose of creating suitable living environments		* No. of persons assisted with improve access to a service * No. of persons assisted with new access to a service				
05D Youth Services 570.201(e) ▼		Matrix Codes ▼				
Matrix Codes ▼		Matrix Codes ▼				
Matrix Codes ▼		Matrix Codes ▼				
<b>Program Year 5</b>	CDBG ▼	<b>Proposed Amt.</b>	\$100,000	Fund Source: ▼	<b>Proposed Amt.</b>	
		<b>Actual Amount</b>			<b>Actual Amount</b>	
	Fund Source: ▼	<b>Proposed Amt.</b>	\$1,655,500	Fund Source: ▼	<b>Proposed Amt.</b>	
		<b>Actual Amount</b>			<b>Actual Amount</b>	
	01 People ▼	<b>Proposed Units</b>	2,286	Accompl. Type: ▼	<b>Proposed Units</b>	
		<b>Actual Units</b>			<b>Actual Units</b>	
Accompl. Type: ▼	<b>Proposed Units</b>		Accompl. Type: ▼	<b>Proposed Units</b>		
	<b>Actual Units</b>			<b>Actual Units</b>		



		Grantee Name: <b>City of St. Louis</b>				
CPMP Version 2.0						
<b>Project Name:</b> Hi-Pointe Supplemental Nutrition and Referral Program						
<b>Description:</b>		<b>IDIS Project #:</b> TBD	<b>UOG Code:</b> MO294626 ST LOUIS			
The Hi-Pointe Center provides food distribution and other essential services to low- and moderate-income persons. In addition, Hi-Pointe, through its referral services, assists low- and moderate-income persons in identifying additional resources.						
<b>Location:</b>		<b>Priority Need Category</b>				
HI-Pointe Center 6020 Southwest Avenue St. Louis, MO 63139		Select one: <span>Public Services ▼</span>				
<b>Expected Completion Date:</b>		<b>Explanation:</b>				
12/31/2013		Deliver first rate public services in a professional manner, recognizing that they are a critical ingredient to the stability and redevelopment of neighborhoods.				
Objective Category <input type="radio"/> Decent Housing <input checked="" type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity		<b>Specific Objectives</b>				
Outcome Categories		1 Improve the services for low/mod income persons ▼				
<input checked="" type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input type="checkbox"/> Sustainability		2 ▼				
		3 ▼				
<b>Project-level Accomplishments</b>	04 Households ▼	<b>Proposed</b>	500	04 Households ▼	<b>Proposed</b>	100
	Con Plan FY10-14	<b>Underway</b>		Program Year 3-2012	<b>Underway</b>	
		<b>Complete</b>			<b>Complete</b>	
	04 Households ▼	<b>Proposed</b>	100	04 Households ▼	<b>Proposed</b>	100
	Program Year 1-2010	<b>Underway</b>		Program Year 4-2013	<b>Underway</b>	
		<b>Complete</b>			<b>Complete</b>	
	04 Households ▼	<b>Proposed</b>	100	01 People ▼	<b>Proposed</b>	377
	Program Year 2-2011	<b>Underway</b>		Program Year 5-2014	<b>Underway</b>	
	<b>Complete</b>			<b>Complete</b>		
<b>Proposed Outcome</b>		<b>Performance Measure</b>		<b>Actual Outcome</b>		
Accessibility for the purpose of creating Suitable Living Environments		* No. of persons assisted with improved access to a service. * No. of persons assisted with new access to a service.				
05 Public Services (General) 570.201(e) ▼		Matrix Codes ▼				
Matrix Codes ▼		Matrix Codes ▼				
Matrix Codes ▼		Matrix Codes ▼				
<b>Program Year 5</b>	CDBG ▼	<b>Proposed Amt.</b>	\$12,500	Fund Source: ▼	<b>Proposed Amt.</b>	
		<b>Actual Amount</b>			<b>Actual Amount</b>	
	Other ▼	<b>Proposed Amt.</b>	\$213,237	Fund Source: ▼	<b>Proposed Amt.</b>	
		<b>Actual Amount</b>			<b>Actual Amount</b>	
	01 People ▼	<b>Proposed Units</b>	377	Accompl. Type: ▼	<b>Proposed Units</b>	
		<b>Actual Units</b>			<b>Actual Units</b>	
	Accompl. Type: ▼	<b>Proposed Units</b>		Accompl. Type: ▼	<b>Proposed Units</b>	
		<b>Actual Units</b>			<b>Actual Units</b>	

CPMP Version 2.0		Grantee Name: <b>City of St. Louis</b>				
<b>Project Name:</b> Home Repair Program Loan Pool and Administration						
<b>Description:</b>		<b>IDIS Project #:</b> TBD	<b>UOG Code:</b> MO294626 ST LOUIS			
Program designed to assist low-moderate income homeowners through emergency home repair, code rehabilitation, lead hazard reduction, home improvement forgivable and deferred payment loans and loan servicing activities.						
<b>Location:</b> Community Wide		<b>Priority Need Category</b> <div> <div>Select one:</div> <div>Owner Occupied Housing ▼</div> </div>				
<b>Expected Completion Date:</b> 12/31/2014		<b>Explanation:</b> Reinvest in the City's aging housing stock by providing homebuyer assistance; home repair grants and loans; new and rehabilitated rental housing opportunities; and new and rehabilitated homeownership opportunities in targeted areas throughout the City.				
<b>Objective Category</b> <input type="radio"/> Decent Housing <input checked="" type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity		<b>Specific Objectives</b>				
<b>Outcome Categories</b> <input checked="" type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input type="checkbox"/> Sustainability		1 Improve the quality of owner housing ▼ 2 ▼ 3 ▼				
<b>Project-level Accomplishments</b>	10 Housing Units ▼	<b>Proposed</b>	1,350	10 Housing Units ▼	<b>Proposed</b>	270
		<b>Underway</b>			<b>Underway</b>	
	Con Plan FY10-14	<b>Complete</b>		Program Year 3-2012	<b>Complete</b>	154
	10 Housing Units ▼	<b>Proposed</b>	270	10 Housing Units ▼	<b>Proposed</b>	270
		<b>Underway</b>			<b>Underway</b>	
	Program Year 1-2010	<b>Complete</b>		Program Year 4-2013	<b>Complete</b>	
Accompl. Type: ▼	<b>Proposed</b>	270	10 Housing Units ▼	<b>Proposed</b>	270	
	<b>Underway</b>			<b>Underway</b>		
Program Year 2-2011	<b>Complete</b>	249	Program Year 5-2014	<b>Complete</b>		
<b>Proposed Outcome</b>		<b>Performance Measure</b>		<b>Actual Outcome</b>		
Accessibility/availability for the purpose of providing decent housing		* No. of units occupied by elderly households. * No. of units brought from substandard to standard condition. * No. of units meeting Energy Star standards. * no. of units brought into compliance with the lead safe housing rule. * No. of units made Section 504 accessible.				
14A Rehab; Single-Unit Residential 570.202 ▼		Matrix Codes ▼				
Matrix Codes ▼		Matrix Codes ▼				
Matrix Codes ▼		Matrix Codes ▼				
<b>Program Year 5</b>	CDBG ▼	<b>Proposed Amt.</b>	\$1,038,000	Fund Source: ▼	<b>Proposed Amt.</b>	
		<b>Actual Amount</b>			<b>Actual Amount</b>	
	HOME ▼	<b>Proposed Amt.</b>	\$1,684,721	Fund Source: ▼	<b>Proposed Amt.</b>	
		<b>Actual Amount</b>			<b>Actual Amount</b>	
	10 Housing Units ▼	<b>Proposed Units</b>	270	Accompl. Type: ▼	<b>Proposed Units</b>	
		<b>Actual Units</b>			<b>Actual Units</b>	
Accompl. Type: ▼	<b>Proposed Units</b>		Accompl. Type: ▼	<b>Proposed Units</b>		
	<b>Actual Units</b>			<b>Actual Units</b>		



		CPMP Version 2.0		Grantee Name: <b>City of St. Louis</b>			
<b>Project Name:</b>		Housing Production/Acquisition Pool					
<b>Description:</b>		<b>IDIS Project #:</b> TBD		<b>UOG Code:</b> MO294626 ST LOUIS			
<p>The Community Development Administration provides funding through loans for acquisition financing and development cost write-downs and buyer affordability assistance to generate predominantly low-moderate income affordable owner-occupied housing units throughout the City. The program also provides for the acquisition of real property and the clearing or stabilizing of structures in order to stimulate the reuse of property in accordance with the City's Housing Development Strategy. The final allocation among single and multi-family, affordable and market-rate, will be determined in a Request for Proposals to be issued following receipt and review of a Market Value Analysis provided by HUD and proposed by The Reinvestment Fund.</p>							
<b>Location:</b>		<b>Priority Need Category</b>					
Community Wide		<b>Select one:</b>		Owner Occupied Housing ▼			
		<b>Explanation:</b> Reinvest in the City's aging housing stock and support selected new construction by providing acquisition and construction writedown in targeted areas throughout the City.					
<b>Expected Completion Date:</b>							
12/31/2014							
<b>Objective Category</b> <input checked="" type="radio"/> Decent Housing <input type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity							
		<b>Specific Objectives</b>					
Outcome Categories		1 Increase the availability of affordable owner housing ▼					
<input type="checkbox"/> Availability/Accessibility <input checked="" type="checkbox"/> Affordability <input type="checkbox"/> Sustainability		2 Improve access to affordable owner housing ▼					
		3 Improve the quality of owner housing ▼					
<b>Project-level Accomplishments</b>	10 Housing Units ▼	<b>Proposed Underway</b>	150		10 Housing Units ▼	<b>Proposed Underway</b>	20
	Con Plan FY10-14	<b>Complete</b>	0		Program Year 3-2012	<b>Complete</b>	
	10 Housing Units ▼	<b>Proposed Underway</b>	20		10 Housing Units ▼	<b>Proposed Underway</b>	8
	Program Year 1-2010	<b>Complete</b>	0		Program Year 4-2013	<b>Complete</b>	
	10 Housing Units ▼	<b>Proposed Underway</b>	20		10 Housing Units ▼	<b>Proposed Underway</b>	16
	Program Year 2-2011	<b>Complete</b>			Program Year 5-2014	<b>Complete</b>	
<b>Proposed Outcome</b>		<b>Performance Measure</b>		<b>Actual Outcome</b>			
A minimum of 16 units, with emphasis on single-family rehabilitation, and preference given to units already acquired with CDBG or Neighborhood Stabilization Program funds.		* Total number of housing units completed in the project. * No. of units that are available to purchase only by households below 80% of AMI * No. of years that affordability restrictions apply (if applicable) * No. of units meeting Energy Star standards * No. of units meeting Section 504 accessibility standards. * No. of units occupied by households previously living in subsidized housing. * No. of units brought into compliance with the Lead-safe housing rule					
14A Rehab; Single-Unit Residential 570.202 ▼				Matrix Codes ▼			
Matrix Codes ▼				Matrix Codes ▼			
Matrix Codes ▼				Matrix Codes ▼			
<b>Program Year 5</b>	CDBG ▼	<b>Proposed Amt.</b>	\$1,314,181		Fund Source: ▼	<b>Proposed Amt.</b>	
		<b>Actual Amount</b>				<b>Actual Amount</b>	
	HOME ▼	<b>Proposed Amt.</b>	\$350,000		Fund Source: ▼	<b>Proposed Amt.</b>	
		<b>Actual Amount</b>				<b>Actual Amount</b>	
	10 Housing Units ▼	<b>Proposed Units</b>	14		Accompl. Type: ▼	<b>Proposed Units</b>	
		<b>Actual Units</b>				<b>Actual Units</b>	
	10 Housing Units ▼	<b>Proposed Units</b>	2		Accompl. Type: ▼	<b>Proposed Units</b>	
		<b>Actual Units</b>				<b>Actual Units</b>	

		Grantee Name: <b>City of St. Louis</b>				
CPMP Version 2.0						
<b>Project Name:</b>		Innovative Concept Academy				
<b>Description:</b>	<b>IDIS Project #:</b>	TBD	<b>UOG Code:</b> MO294626 ST LOUIS			
The Family Court-Juvenile Division provides services to assist at-risk students remain in an educational environment while effectively addressing issues which led to their exclusion from the traditional school setting.						
<b>Location:</b>		<b>Priority Need Category</b>				
Innovative Concept Academy 1927 Cass Avenue St. Louis, MO 63107		Select one: Public Services ▼				
<b>Expected Completion Date:</b>		<b>Explanation:</b>				
12/31/2014		Deliver first rate public services in a professional manner, recognizing that they are a critical ingredient to the stability and redevelopment of neighborhoods.				
Objective Category <input type="radio"/> Decent Housing <input checked="" type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity		<b>Specific Objectives</b>				
Outcome Categories		1 Improve the services for low/mod income persons ▼				
<input checked="" type="checkbox"/> Availability/Accessibility		2 ▼				
<input type="checkbox"/> Affordability		3 ▼				
<input type="checkbox"/> Sustainability						
<b>Project-level Accomplishments</b>	Accompl. Type: ▼	<b>Proposed</b>		Accompl. Type: ▼	<b>Proposed</b>	
	Con Plan FY10-14	<b>Underway</b>		Program Year 3-2012	<b>Underway</b>	
		<b>Complete</b>			<b>Complete</b>	
	Accompl. Type: ▼	<b>Proposed</b>		Accompl. Type: ▼	<b>Proposed</b>	
	Program Year 1-2010	<b>Underway</b>		Program Year 4-2013	<b>Underway</b>	
		<b>Complete</b>			<b>Complete</b>	
Accompl. Type: ▼	<b>Proposed</b>		01 People ▼	<b>Proposed</b>	241	
Program Year 2-2011	<b>Underway</b>		Program Year 5-2014	<b>Underway</b>		
	<b>Complete</b>			<b>Complete</b>		
<b>Proposed Outcome</b>		<b>Performance Measure</b>		<b>Actual Outcome</b>		
Improve services for low/mod income persons		* No. of persons assisted with improve access to a service * No. of persons assisted with new access to a service				
05D Youth Services 570.201(e) ▼		Matrix Codes ▼				
Matrix Codes ▼		Matrix Codes ▼				
Matrix Codes ▼		Matrix Codes ▼				
<b>Program Year 5</b>	CDBG ▼	<b>Proposed Amt.</b>	\$150,000	Fund Source: ▼	<b>Proposed Amt.</b>	
		<b>Actual Amount</b>			<b>Actual Amount</b>	
	Other ▼	<b>Proposed Amt.</b>	\$798,209	Fund Source: ▼	<b>Proposed Amt.</b>	
		<b>Actual Amount</b>			<b>Actual Amount</b>	
	01 People ▼	<b>Proposed Units</b>	241	Accompl. Type: ▼	<b>Proposed Units</b>	
		<b>Actual Units</b>			<b>Actual Units</b>	
Accompl. Type: ▼	<b>Proposed Units</b>		Accompl. Type: ▼	<b>Proposed Units</b>		
	<b>Actual Units</b>			<b>Actual Units</b>		



CPMP Version 2.0		Grantee Name: <b>City of St. Louis</b>				
<b>Project Name:</b> Justine Petersen Microenterprise Technical Assistance and Lending Program						
<b>Description:</b>		<b>IDIS Project #:</b> TBD	<b>UOG Code:</b> MO294626 ST LOUIS			
This program provides technical assistance training and microloans to current and prospective City micro-entrepreneurs.						
<b>Location:</b> 1023 North Grand St. Louis, MO 63106		<b>Priority Need Category</b> Select one: <span>Economic Development</span>				
<b>Expected Completion Date:</b> 12/31/2014		<b>Explanation:</b> Support activities that create jobs and increase the City's tax base including land assembly, site preparation, business loans, commercial district support, business marketing and business support programs.				
<b>Objective Category</b> <input type="radio"/> Decent Housing <input type="radio"/> Suitable Living Environment <input checked="" type="radio"/> Economic Opportunity		<b>Specific Objectives</b> 1. Improve economic opportunities for low-income persons 2. 3.				
<b>Outcome Categories</b> <input checked="" type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input type="checkbox"/> Sustainability						
<b>Project-level Accomplishments</b>	Accompl. Type: <span>▼</span>	<b>Proposed</b>		Accompl. Type: <span>▼</span>	<b>Proposed</b>	
	Con Plan FY10-14	<b>Underway</b>		Program Year 3-2012	<b>Underway</b>	
		<b>Complete</b>			<b>Complete</b>	
	Accompl. Type: <span>▼</span>	<b>Proposed</b>		Accompl. Type: <span>▼</span>	<b>Proposed</b>	
	Program Year 1-2010	<b>Underway</b>		Program Year 4-2013	<b>Underway</b>	
		<b>Complete</b>			<b>Complete</b>	
Accompl. Type: <span>▼</span>	<b>Proposed</b>		01 People	<b>Proposed</b>	100	
Program Year 2-2011	<b>Underway</b>		Program Year 5-2014	<b>Underway</b>		
	<b>Complete</b>			<b>Complete</b>		
<b>Proposed Outcome</b> Accessibility/Availability for the purpose of creating Economic Opportunities		<b>Performance Measure</b> JOB CREATION * Total no. of jobs created for the program year. * No. of jobs with employer sponsored health care benefits. * No. of persons who were unemployed prior to taking jobs created by the activity. * No. of jobs created for each job by EDA classification/type. JOB RETENTION * Total jobs retained for the program year. * No. of jobs with employer sponsored health care benefits. * No of jobs retained by EDA job classifications. BUSINESSES ASSISTED * No. of new businesses assisted * No. of existing businesses assisted. - No. of businesses expanding. - No. of business relocations * No. of businesses assisted with commercial façade treatment /business building rehabilitation. * No. of businesses assisted that provide goods or services to meet the needs of a service area, neighborhood, or community. * DUNS number		<b>Actual Outcome</b>		
18C Micro-Enterprise Assistance <span>▼</span>		Matrix Codes <span>▼</span>		Matrix Codes <span>▼</span>		
Matrix Codes <span>▼</span>		Matrix Codes <span>▼</span>		Matrix Codes <span>▼</span>		
Matrix Codes <span>▼</span>		Matrix Codes <span>▼</span>		Matrix Codes <span>▼</span>		
<b>Program Year 5</b>	CDBG <span>▼</span>	<b>Proposed Amt.</b>	\$200,000	Fund Source: <span>▼</span>	<b>Proposed Amt.</b>	
		<b>Actual Amount</b>			<b>Actual Amount</b>	
	Other <span>▼</span>	<b>Proposed Amt.</b>	\$750,000	Fund Source: <span>▼</span>	<b>Proposed Amt.</b>	
		<b>Actual Amount</b>			<b>Actual Amount</b>	
	01 People <span>▼</span>	<b>Proposed Units</b>	100	Accompl. Type: <span>▼</span>	<b>Proposed Units</b>	
		<b>Actual Units</b>			<b>Actual Units</b>	
Accompl. Type: <span>▼</span>	<b>Proposed Units</b>		Accompl. Type: <span>▼</span>	<b>Proposed Units</b>		
	<b>Actual Units</b>			<b>Actual Units</b>		

		CPMP Version 2.0		Grantee Name: <b>City of St. Louis</b>			
<b>Project Name:</b>		Legal Services Support Program					
<b>Description:</b>		<b>IDIS Project #:</b>	TBD	<b>UOG Code:</b>	MO294626 ST LOUIS		
<p>The purpose of the Legal Services Support Program is to provide the legal support services necessary to successfully administer and implement the CDBG and HOME programs. Typical services include review of legal documents and contracts, the drafting and issuance of legal opinions, legal guidance in lawsuits, audits, and other legal matters.</p>							
<b>Location:</b>		<b>Priority Need Category</b>					
1520 Market Suite 2000 St. Louis, MO 63103		<b>Select one:</b>		<div>Planning/Administration ▼</div>			
<b>Expected Completion Date:</b>		<b>Explanation:</b>					
12/31/2014		Support the officials, employees and consultants who set community development priorities, prepare community plans, develop work programs, monitor and evaluate progress and administer the City's entitlement programs.					
<b>Objective Category</b> <input type="radio"/> Decent Housing <input type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity		<b>Specific Objectives</b>					
<b>Outcome Categories</b> <input type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input type="checkbox"/> Sustainability		1	▼				
		2	▼				
		3	▼				
<b>Project-level Accomplishments</b>	Accompl. Type: ▼	<b>Proposed</b>			Accompl. Type: ▼	<b>Proposed</b>	
		<b>Underway</b>				<b>Underway</b>	
	Con Plan FY10-14	<b>Complete</b>			Program Year 3-2012	<b>Complete</b>	
	Accompl. Type: ▼	<b>Proposed</b>			Accompl. Type: ▼	<b>Proposed</b>	
		<b>Underway</b>				<b>Underway</b>	
	Program Year 1-2010	<b>Complete</b>			Program Year 4-2013	<b>Complete</b>	
Accompl. Type: ▼	<b>Proposed</b>			Accompl. Type: ▼	<b>Proposed</b>		
	<b>Underway</b>				<b>Underway</b>		
Program Year 2-2011	<b>Complete</b>			Program Year 5-2014	<b>Complete</b>		
<b>Proposed Outcome</b>		<b>Performance Measure</b>			<b>Actual Outcome</b>		
N/A		N/A			N/A		
21A General Program Administration 570.206 ▼				Matrix Codes ▼			
Matrix Codes ▼				Matrix Codes ▼			
Matrix Codes ▼				Matrix Codes ▼			
<b>Program Year 5</b>	CDBG ▼	<b>Proposed Amt.</b>	\$195,368		Fund Source: ▼	<b>Proposed Amt.</b>	
		<b>Actual Amount</b>				<b>Actual Amount</b>	
	Fund Source: ▼	<b>Proposed Amt.</b>			Fund Source: ▼	<b>Proposed Amt.</b>	
		<b>Actual Amount</b>				<b>Actual Amount</b>	
	Accompl. Type: ▼	<b>Proposed Units</b>			Accompl. Type: ▼	<b>Proposed Units</b>	
		<b>Actual Units</b>				<b>Actual Units</b>	
	Accompl. Type: ▼	<b>Proposed Units</b>			Accompl. Type: ▼	<b>Proposed Units</b>	
		<b>Actual Units</b>				<b>Actual Units</b>	



		Grantee Name: <b>City of St. Louis</b>				
CPMP Version 2.0						
<b>Project Name:</b>	Metropolitan Senior Citizens Care - Bathroom Rehabilitation					
<b>Description:</b>	<b>IDIS Project #:</b>	TBD	<b>UOG Code:</b> MO294626 ST LOUIS			
This program provides funding to assist the Metropolitan Senior Citizens Corporation with accessibility, safety and plumbing improvements to its bathrooms.						
<b>Location:</b> 5602 Arsenal St. Louis, MO 63139		<b>Priority Need Category</b>  Public Facilities ▼				
<b>Select one:</b>						
<b>Explanation:</b> This project will provide necessary accessibility and plumbing improvements to the community center.						
<b>Expected Completion Date:</b> 12/31/2014						
Objective Category <input type="radio"/> Decent Housing <input checked="" type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity						
<b>Specific Objectives</b>						
Outcome Categories <input checked="" type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input type="checkbox"/> Sustainability		1	▼			
		2	▼			
		3	▼			
<b>Project-level Accomplishments</b>	Accompl. Type: ▼	<b>Proposed</b>		Accompl. Type: ▼	<b>Proposed</b>	
	Con Plan FY10-14	<b>Underway</b>		Program Year 3-2012	<b>Underway</b>	
		<b>Complete</b>			<b>Complete</b>	
	Accompl. Type: ▼	<b>Proposed</b>		Accompl. Type: ▼	<b>Proposed</b>	
	Program Year 1-2010	<b>Underway</b>		Program Year 4-2013	<b>Underway</b>	
		<b>Complete</b>			<b>Complete</b>	
Accompl. Type: ▼	<b>Proposed</b>		11 Public Facilities ▼	<b>Proposed</b>	1	
Program Year 2-2011	<b>Underway</b>		Program Year 5-2014	<b>Underway</b>		
	<b>Complete</b>			<b>Complete</b>		
<b>Proposed Outcome</b>		<b>Performance Measure</b>		<b>Actual Outcome</b>		
Accessibility for the purpose of creating a suitable living environment.		* No. of persons assisted with improved access to a facility.				
03 Public Facilities and Improvements (General) 570.201(c) ▼		Matrix Codes ▼				
Matrix Codes ▼		Matrix Codes ▼				
Matrix Codes ▼		Matrix Codes ▼				
<b>Program Year 5</b>	CDBG ▼	<b>Proposed Amt.</b>	\$23,500	Fund Source: ▼	<b>Proposed Amt.</b>	
		<b>Actual Amount</b>			<b>Actual Amount</b>	
	Other ▼	<b>Proposed Amt.</b>	\$1,500	Fund Source: ▼	<b>Proposed Amt.</b>	
		<b>Actual Amount</b>			<b>Actual Amount</b>	
	11 Public Facilities ▼	<b>Proposed Units</b>	1	Accompl. Type: ▼	<b>Proposed Units</b>	
		<b>Actual Units</b>			<b>Actual Units</b>	
	Accompl. Type: ▼	<b>Proposed Units</b>		Accompl. Type: ▼	<b>Proposed Units</b>	
		<b>Actual Units</b>			<b>Actual Units</b>	

		Grantee Name: <b>City of St. Louis</b>				
CPMP Version 2.0						
<b>Project Name:</b>	Metropolitan Senior Citizens Transportation Program					
<b>Description:</b>	<b>IDIS Project #:</b>	TBD	<b>UOG Code:</b> MO294626 ST LOUIS			
This program provides transportation services to seniors and persons with disabilities. The organization primarily services zipcodes 63109, 63110, 63116, 63117, 63139, and 63143.						
<b>Location:</b> 5602 Arsenal St. Louis, MO 63139		<b>Priority Need Category</b>  Select one: Public Services ▼				
<b>Expected Completion Date:</b> 12/31/2014		<b>Explanation:</b> Deliver first rate public services in a professional manner, recognizing that they are a critical ingredient to the stability and redevelopment of neighborhoods.				
Objective Category <input type="radio"/> Decent Housing <input checked="" type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity		<b>Specific Objectives</b>				
Outcome Categories <input checked="" type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input type="checkbox"/> Sustainability		1 Improve the services for low/mod income persons ▼ 2 ▼ 3 ▼				
<b>Project-level Accomplishments</b>	Accompl. Type: ▼	<b>Proposed</b>		Accompl. Type: ▼	<b>Proposed</b>	
	Con Plan FY10-14	<b>Underway</b>		Program Year 3-2012	<b>Underway</b>	
		<b>Complete</b>			<b>Complete</b>	
	Accompl. Type: ▼	<b>Proposed</b>		Accompl. Type: ▼	<b>Proposed</b>	
	Program Year 1-2010	<b>Underway</b>		Program Year 4-2013	<b>Underway</b>	
		<b>Complete</b>			<b>Complete</b>	
Accompl. Type: ▼	<b>Proposed</b>		01 People ▼	<b>Proposed</b>	8,311	
Program Year 2-2011	<b>Underway</b>		Program Year 5-2014	<b>Underway</b>		
	<b>Complete</b>			<b>Complete</b>		
<b>Proposed Outcome</b> Accessibility for the purpose of creating suitable living environments.		<b>Performance Measure</b> * No. of persons assisted with improve access to a service * No. of persons assisted with new access to a service		<b>Actual Outcome</b>		
05A Senior Services 570.201(e) ▼		Matrix Codes ▼				
Matrix Codes ▼		Matrix Codes ▼				
Matrix Codes ▼		Matrix Codes ▼				
<b>Program Year 5</b>	CDBG ▼	<b>Proposed Amt.</b>	\$10,000	Fund Source: ▼	<b>Proposed Amt.</b>	
		<b>Actual Amount</b>			<b>Actual Amount</b>	
	Other ▼	<b>Proposed Amt.</b>	\$59,614	Fund Source: ▼	<b>Proposed Amt.</b>	
		<b>Actual Amount</b>			<b>Actual Amount</b>	
	01 People ▼	<b>Proposed Units</b>	8,311	Accompl. Type: ▼	<b>Proposed Units</b>	
		<b>Actual Units</b>			<b>Actual Units</b>	
	Accompl. Type: ▼	<b>Proposed Units</b>		Accompl. Type: ▼	<b>Proposed Units</b>	
		<b>Actual Units</b>			<b>Actual Units</b>	